

May 12, 2010

ITEM NO. C1

AUTHORIZATION TO EXTEND THE CONTRACT WITH NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION FOR EMPLOYMENT, CLINICAL, AND SUPPORTIVE CASE MANAGEMENT SERVICES FOR THE HORNER AND WEST HAVEN PARK COMMUNITY

To the Honorable Board of Commissioners:

RECOMMENDATION

It is recommended that the Board of Commissioners (“Board”) of the Chicago Housing Authority (“CHA”) authorize the Chief Executive Officer or his designee to extend Contract No. 8038 with Near West Side Community Development Corporation (“NWS”) for the period of July 1, 2010 through December 31, 2011 (18 months), in an amount not-to-exceed \$2,450,000 to provide employment, clinical, and supportive case management services to the CHA residents living in the Horner and West Haven Park communities.

FUNDING
General Fund

Vendor: Near West Side CDC
123 North Hoyne Avenue
Chicago, IL 60612

Contract No.:	8038
Base Contract Term:	June 1, 2008 through May 31, 2009
Base Term Extension:	June 1, 2009 through June 30, 2009
First One-Year Option:	July 1, 2009 through June 30, 2010
Extension Term:	July 1, 2010 through December 31, 2011 (18 months)
Option Periods Remaining:	None
Original Contract Amount:	\$1,352,258.00
Base Term Extension Amount:	\$ 95,000.00
First Option Amount:	\$1,352,258.00
Extension Amount:	<u>\$2,450,000.00</u>
Aggregate Contract Amount:	\$5,249,516.00 NTE

MBE/WBE/DBE Participation:

Direct	MBE _____ %	WBE _____ %	DBE _____ %
Indirect	MBE _____ %	WBE _____ %	DBE _____ %
Waiver	<u>Yes</u>		

Section 3:

3 (#) Hiring _____ (\$) Subcontracting _____ (\$) Other Economic Opportunities

GENERAL BACKGROUND

In spring 2008, CHA and the Horner Resident's Committee ("HRC") created a pilot engagement program for approximately 747 households at Henry Horner Homes and West Haven Park ("Engagement Program"). The Engagement Program requires eligible individuals to participate in activities such as employment, education, job training, or volunteerism for a minimum of 20 hours per week.

NWS utilizes the FamilyWorks service model to address the range of service needs of households at Horner Homes and West Haven Park. The program model is focused on identifiable outcomes with an intensive concentration on lease compliance, employment preparation, employment retention and clinical services. NWS's case management team works with residents to develop a multi-disciplinary service plan to develop self-sufficiency goals, to address barriers to employment and maintaining lease compliance and participate in the engagement program. The employment team assists individual family members with employment preparation through access to educational resources and training opportunities, in addition to job placement assistance and retention services. NWS works closely with CHA staff and property management to facilitate efficient communication and coordination regarding resident needs.

Pursuant to a competitive procurement process the Board authorized CHA to enter into a one-year agreement with NWS for the period of June 1, 2008 through May 31, 2009 with a one-year option. In May 2009, the Resident Services Division requested a one-month extension of the base-term of the Contract in order to allow sufficient time to review proposed modifications to the Engagement Program for the second year of the pilot program. In June 2009, Board authorized the CHA to exercise the one-year option of Contract No. 8038.

In September 2009, the Horner Engagement Program was modified to be more closely aligned with the CHA Work Requirement as outlined in the Admissions and Continued Occupancy Policy, and the Engagement Program term was revised and extended from September 1, 2009 through August 31, 2011. NWS has satisfactorily performed the required services under this agreement during the term of the Agreement, and CHA seeks to extend the Agreement with NWS for 18-months to avoid disruption of the Horner Engagement Program and to maintain a continuity of the social services that have been provided by NWS to residents of Horner and West Haven for the remainder of the term of the Engagement Program.

Based on the foregoing, it is in the best interest of the Chicago Housing Authority to extend the contract with Near West Side CDC for the period of July 1, 2010 through December 31, 2011 (18 months), for an amount not-to-exceed \$2,450,000 to continue providing employment, clinical, and supportive case management services to families in the Horner and West Haven Park community.

RESOLUTION NO. 2010-CHA-69

WHEREAS, the Board of Commissioners has reviewed Board Letter dated May 12, 2010, entitled "AUTHORIZATION TO EXTEND THE CONTRACT WITH NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION FOR EMPLOYMENT, CLINICAL, AND SUPPORTIVE CASE MANAGEMENT SERVICES FOR THE HORNER AND WEST HAVEN PARK COMMUNITY"

THEREFORE, BE IT RESOLVED BY THE CHICAGO HOUSING AUTHORITY

THAT the Board of Commissioners authorizes the Chief Executive Officer or his designee to extend the Contract with Near West Side Community Development Corporation for the period of July 1, 2010 through December 31, 2011 (18 months), in an amount not-to-exceed \$2,450,000, to continue providing employment, clinical, and supportive case management services for the Horner and West Haven Park Community.

